Lake County Illinois

Lake County Courthouse and Administrative Complex 18 N. County Street Waukegan, IL 60085-4351



Agenda Report - Final

Wednesday, October 19, 2016

8:30 AM

Joint Budget Meeting

Assembly Room, 10th Floor

Public Works and Transportation Committee & Financial and Administrative Committee

- 1. Call to Order
- 2. Pledge of Allegiance
- 3. Public Comment
- 4. New Business

4.1 <u>16-0958</u>

Presentation and consideration of proposed FY 2017 Budget (see complete recommended budget attached).

Attachments: 2017 Recommended Budget

4.2 <u>16-0987</u>

Joint committee action approving the recommended FY 2017 budget for Public Works.

4.3 <u>16-0988</u>

Joint committee action approving the recommended FY 2017 budget for the Division of Transportation.

4.4 <u>16-0989</u>

Joint committee action approving the recommended FY 2017 budget for the County Bridge Tax.

4.5 <u>16-0990</u>

Joint committee action approving the recommended FY 2017 budget for Matching Tax.

4.6 <u>16-0991</u>

Joint committee action approving the recommended FY 2017 budget for the County Motor Fuel Tax.

4.7 <u>16-0992</u>

Joint committee action approving the recommended FY 2017 budget for the Sales Tax for Transportation and Public Safety (1/4% Sales Tax).

5. Adjournment of the Public Works and Transportation Committee. The Financial and Administrative Committee may remain in session to review and approve other departmental budgets.